



OFFICE OF THE PREMIER

Ref No : 5/1/1
Enq : Mr Mkansi T.H.
Tel : 015 287 6000

Mr. G Pratt
Head of Department
Limpopo Provincial Treasury
Ismini Towers
46 Hans Van Rensburg Street
POLOKWANE

Dear Colleague

**RE: SUBMISSION OF PROCUREMENT PLAN QUARTERLY REPORT FOR
2022/23 FINANCIAL YEAR: SECOUND QUARTER**

1. The Office of the Premier hereby submits the Procurement Plan Quarterly Report for 2022/23 Financial Year as required in terms of the National Treasury SCM Instruction Note 2 of 2016/17.
2. No single bid advertised during the 2nd quarter of 2022/23 Financial Year.
No bids awarded during the 2nd quarter of 2022/23 Financial Year.
3. Attached herewith please find the following:
 - Procurement Plan 2nd Quarterly Report for 2022/23 Financial Year.
 - Reviewed Procurement Plan for 2022/23 Financial Year.
4. Hoping you will find the above to be in order

Regards



MR. NCHABELENG'N
DIRECTOR GENERAL



DATE



**QUARTERLY REPORTING ON PROCUREMENT PLAN: FY 2022/23
QUARTER 2**

Name of Provincial Treasury: Limpopo
Name of Accounting Officer: Mr Nchabeleng N.S
Chief Financial Officer: Mkwane T.H
Telephone number: 015 287 6161
Date: 05 October 2022

Name of Department/ Institution: Office of the Premier
Mr Nchabeleng N.S
Mkwane T.H
015 287 6161 email:address:mkwansh@premier.limpopo.gov.za

Table 2: ACTUAL AGAINST THE PLAN

No	Project Description	Name of Supplier	Bid Number/ Quotation Number	Actual value of Contract	Method of Procurement	Bid Advert date	Bid Closing date	Evaluation Start Date	Evaluation end Date	SAC Submission date	Award date	Contract Start date	Contract End date
BIDS													
1	IT GIS Project (Interfacing of EOPR & GIS with M & E and also installation of Celler Switch)	N/A	PRDP 12/2022-23	R1,500,000.00	Through ESRI SA Contract with Office of the Premier	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Maintenance of Security Equipments in all Office of the Premier Buildings	N/A	PRDP 55/2022-23	R1,095,000.00	Bid	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Disaster Recovery Solutions for Limpopo Provinces	N/A	PRDP 11/2022-23	R1,350,000.00	Bid	29-Jul-22	20-Sep-22	03-Oct-22	28-Oct-22	N/A	N/A	N/A	N/A
4	Electronic Content Management (ECM)	N/A	PRDP 38/2021-22	R6,000,000.00	Bid	29-Jul-22	20-Sep-22	04-Oct-22	28-Oct-22	N/A	N/A	N/A	N/A
EVENTS													
	Youth Day Celebration	Various Suppliers	N/A	R1,553,276.50	Quotations	03-May-22	31-May-22	N/A	N/A	N/A	06-Jun-22	16-Jun-22	16-Jun-22
	Women's Day Celebration	Various Suppliers	N/A	R919,040.00	Quotations	11-Jul-22	31-Jul-22	N/A	N/A	N/A	01-Aug-22	09-Aug-22	09-Aug-22

Table 4: APPPOINTMENT THROUGH DEVIATIONS

No	Project Description	Name of Supplier	Actual Value of Contract	Reason for Deviation	Award date	Contract Start date	Contract End date
	None						

Table 4: APPPOINTMENT THROUGH CONTRACT VARIATIONS/ EXTENSIONS

No	Project Description	Name of Supplier	Contract Number	Reason for Extension	Original Contract Value	Value of Contract Extension	Value of previous Extension	Award date	Contract Start date	Contract End date
	N/A	N/A								

The Accounting Officer/ Authority declares that the delays in the quarter are justified and that measures are in place to prevent a recurrence of such non adherence to the plan.


Accounting Officer / Authority Signature

REVIEWED ANNUAL PROCUREMENT PLAN: FY 2022/23

Name of Provincial Treasury: Limpopo
 Name of Accounting Officer / Delegated Official: Mr Nchabeleng N.S
 Chief Director SCM: Mkansi T.H
 Telephone number: 015 287 6161 email address: mkansh@premier.limpopo.gov.za
 Date: 05 October 2022

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYYMMDD						Contract expiry	
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract		Contract commencement
		BIDS										
1	ORIS	Maintenance of Security Equipment in all Office of the Premier Buildings	R 1 095 000.00	Bid	03-Oct-22	14-Oct-22	21-Oct-22	30-Nov-22	15-Dec-22	R 1 095 000.00	01-Feb-23	28-Jan-25
2	PGITO	Disaster Recovery Solution for Limpopo Departments	R 1 350 000.00	Bid	04-Apr-22	29-Apr-22	06-May-22	09-Jun-22	01-Jul-22	R 1 350 000.00	01-Aug-22	31-Jul-27
3	PGITO	Electronic Content Management (ECM)	R 6 000 000.00	Bid	08-Mar-22	31-Mar-22	08-Apr-22	13-May-22	27-May-22	R 6 000 000.00	01-Jun-22	31-May-24
		EVENTS										
1	YOUTH DEVELOPMENT	Youth Day Celebration	R1,545,375,00	Quotations	N/A	N/A	03-May-22	31-May-22	07-Jun-22	R1,553,276,50	16-Jun-22	16-Jun-22
2	O.S.W.	Women's Day Celebration	R1,700,00,00	Quotations	N/A	N/A	11-Jul-22	31-Jul-22	01-Aug-22	R919,040,00	09-Aug-22	09-Aug-22

The Accounting Officer/ Authority declares that he has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature

Lebogang Mphogo

From: Mahlatji M D <mahlatji.david@limpopo.gov.za>
Sent: Wednesday, 12 October 2022 10:23
To: Lebogang Mphogo
Cc: Hlako M
Subject: RE: Submission of Reviewed Annual Procurement Plan and Second Quarter Report for F/Y 2022/23

Received , thanks

From: Lebogang Mphogo <mphogo.lebogang@limpopo.gov.za>
Sent: Wednesday, 12 October 2022 10:10
To: Mahlatji M D <MahlatjiMD@treasury.limpopo.gov.za>
Cc: Hlako M <HlakoM@treasury.limpopo.gov.za>
Subject: FW: Submission of Reviewed Annual Procurement Plan and Second Quarter Report for F/Y 2022/23

From: Lebogang Mphogo
Sent: Monday, 10 October 2022 12:19
To: Hlako M <hlakom@treasury.limpopo.gov.za>
Subject: Submission of Reviewed Annual Procurement Plan and Second Quarter Report for F/Y 2022/23

Good Day,

Herewith receive the Reviewed Annual Procurement Plan and Second Quarter Report for Financial Year 2022/23.

Kinds Regards,

Lebogang Mphogo

015 287 6000/6076