



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

OFFICE OF
THE PREMIER

REF : 5/1/1
ENQ : Nemuhuyuni F.E
TO : Director General
FROM : Supply Chain Management
DATE : 23 February 2023

**SUBJECT: REQUEST FOR APPROVAL OF ANNUAL PROCUREMENT PLAN
FOR FINANCIAL YEAR 2023/24**

1. Purpose

1.1 To request the Director-General to approve and sign the Procurement plan for Financial Year 2023/24.

2. Background/Discussion

2.1 As part of the process of implementing National Treasury SCM Instruction Note 2 of 2016/17 and Provincial Treasury Supply Chain Management Circular 02 of 2018/2019 (on submission of Procurement Plans), all Provincial Departments are required to submit Procurement Plans for Goods and Services above R 500 000.00 to Limpopo Provincial Treasury.

2.2 Supply Chain Management has developed this plan by consolidating inputs from user directorates.

2.3 Procurement Plan to be approved is also submitted herewith.

3. Communication implications

3.1 A signed original copy will be submitted to the Provincial Treasury while a copy will be kept by Demand Management in Supply Chain Management for monitoring of compliance to the Procurement Plan by user directorates.

4. Legal Implications

4.1 There are no legal implications.

5. RECOMMENDATIONS

5.1 It is recommended that the Director-General approves the Procurement Plan for Financial year 2023/24.



DIRECTOR:
SUPPLY CHAIN MANAGEMENT

23/02/2023
DATE

Comments:
Supported.

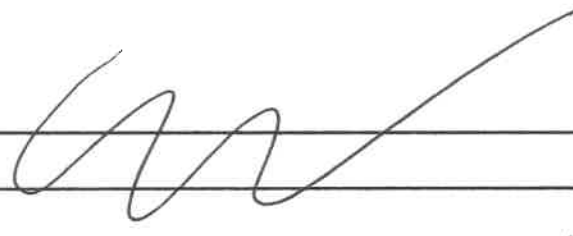



CHIEF FINANCIAL OFFICER

23/02/2023.
DATE

Procurement Plan for Financial Year 2023/24 is hereby:

Approved/Not approved.


Comments:




DIRECTOR GENERAL

27/02/2023
DATE



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

OFFICE OF THE PREMIER

Ref No : 5/1/1
Enq : Ms. Nemuhuyuni F.E
Tel : 015 287 6000/6278
Date : 23 February 2023

Mr. G Pratt
Head of Department
Limpopo Provincial Treasury
Ismini Towers
46 Hans Van Rensburg Street
POLOKWANE

Dear Colleague

RE: SUBMISSION OF PROCUREMENT PLAN FOR FINANCIAL YEAR 2023/24

1. The above matter refers.
2. The Office of the Premier hereby submits Procurement Plan for Financial Year 2023/24 as required in terms of the National Treasury SCM Instruction Note 02 of 2016/17 and Provincial Treasury Supply Chain Management Circular 02 of 2018/19.
3. The Procurement Plan comprises of procurement above R500k.

4. Regards,


Mr Nchabeleng N.S
Director General

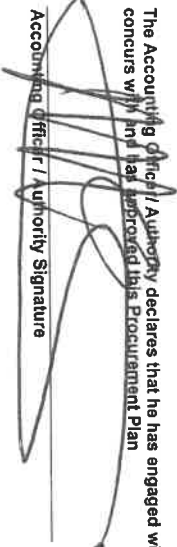

Date

ANNUAL PROCUREMENT PLAN: FY 2022/23

Name of Provincial Treasury: Limpopo
 Name of Accounting Officer / Delegated Official: Mr Nchabeleng N.S
 Chief Director SCM: Mkamsi T.H
 Telephone number: 015 287 6161 email address: mkamsih@premier.limpopo.gov.za
 Date: 23 February 2023

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYYMMDD	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	PGITO	Disaster Recovery Solution for Limpopo Departments	R 1 350 000.00	Bid	3-Mar-23	17-Mar-23	24-Mar-23	28-Apr-23	31-May-23	R 1,350,000.00	1-Jun-23	31-Jul-28	
2	PGITO	Electronic Content Management (ECM)	R 3 460 000.00	Bid	3-Mar-23	17-Mar-23	24-Mar-23	28-Apr-23	31-May-23	R 6 000 000.00	1-Jun-23	31-Jul-26	
3	PGITO	Provincial ICT Infrastructure Assessment	R 3 000 000.00	Bid	10-Mar-23	24-Mar-23	31-Mar-23	8-May-23	15-Jun-23	R 3 000 000.00	1-Jul-23	31-Dec-23	
4	PGITO	Vulnerability and Penetration testing Provincial Energy Strategy	R 3 000 000.00	Bid	10-Mar-23	24-Mar-23	31-Mar-23	8-May-23	15-Jun-23	R 3 000 000.00	1-Jul-23	31-Dec-23	
5	PROVINCIAL STRATEGIES COORDINATION	EVENTS	R 1 500 000.00	Bid	10-Mar-23	24-Mar-23	31-Mar-23	8-May-23	15-Jun-23	R 1 500 000.00	1-Jul-23	31-Dec-23	
1	O.S.W	Human Rights Day Celebration	R 794 000.00	Quotations	N/A	N/A	6-Mar-23	31-May-23	17-Mar-23	R 794 000.00	20-Mar-23	21-Mar-23	
2	YOUTH DEVELOPMENT	Youth Day Celebration	R 1 400 000.00	Quotations	N/A	N/A	5-May-23	31-Jul-23	9-Jun-22	R 1 400 000.00	15-Jun-23	16-Jun-23	
3	O.S.W	Women's Day Celebration	R 1 036 000.00	Quotations	N/A	N/A	7-Jul-23	1-Aug-23	1-Aug-23	R 1 036 000.00	8-Aug-23	9-Aug-23	

The Accounting Officer / Authority declares that he has engaged with the Executive Authority who concurs with and has approved this Procurement Plan


 Accounting Officer / Authority Signature