



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

OFFICE OF
THE PREMIER

REF NO : 5/1/1
ENQ : Ms. Kgowana G.T
TEL : 015 287 6000

Mr. G Pratt
Head of Department
Limpopo Provincial Treasury
Ismini Towers
46 Hans Van Rensburg Street
POLOKWANE

Dear Colleague

**RE: SUBMISSION OF PROCUREMENT PLAN QUARTERLY REPORT FOR
2023/24 FINANCIAL YEAR: FIRST QUARTER**

1. The Office of the Premier hereby submits the Procurement Plan Quarterly Report for 2023/24 Financial Year as required in terms of the National Treasury SCM Instruction Note 2 of 2016/17.
2. Three bids were advertised during the 1st quarter of 2023/24 Financial Year. No bids were awarded during the 1st quarter of 2023/24 Financial Year.
3. Attached herewith please find the following:
 - Procurement Plan 1st Quarterly Report for 2023/24 Financial Year.
 - Reviewed Procurement Plan for 2023/24 Financial Year.
4. Hoping you will find the above to be in order.

Regards,


Mr. NCHABELENG N
DIRECTOR GENERAL

11/7/2023
DATE

Name of Provincial Treasury: Limpopo Name of Department/ Institution: Office of the Premier

Name of Accounting Officer/Delegated Officer: Mr. Ntshabeng M.S.

Acting Chief Financial Officer: Kgwanana G.T

Telephone number: 015 287 6331

Date: 07 July 2023

email: address.kgwanana@premier.limpopo.gov.za

No	Programme	Project Description	Estimated Value (incl. taxes)	Source of funding (Conditional, Earmarked, Equitable Share)	Method of procurement	Bid Specification		Approved Evaluation Criteria (Date)	Submission to LPT	Advert	Bid closing	Validity period	Evaluation period	BAC	Probity Audit	Bid Award	Value of Contract
						From	To										
Within the validity period																	
1	PGITO	Disaster Recovery Solution for Limpopo Departments	R1 350 000.00	Earmarked	Bid	10-Mar-23	10-Mar-23		9-May-23	12-May-23	8-Jun-23	90 Days					
2	PGITO	Electronic Content Management (ECM)	R3 480 000.00	Earmarked	Bid	3-Mar-23	3-Mar-23		28-Mar-23	31-Mar-23	12-May-23	90 Days					
3	PGITO	Provincial ICT Infrastructure Assessment	R3 000 000.00	Earmarked	Bid	26-May-23	31-May-23		4-Jul-23			90 Days					
4	PGITO	Provincial ICT Vulnerability and Penetration Test	R3 000 000.00	Earmarked	Bid												
5	PROVINCIAL STRATEGIES	Provincial Energy Strategy	R1 500 000.00	Earmarked	Bid	31-Mar-23	31-Mar-23		23-May-23	28-May-23	28-Jun-23	80 Days					
6	COORDINATION SERVICE	Contact Centre Service for the establishment of The Premier's Hotline	R1 801 000.00	Earmarked	Bid	8-Jun-23	15-Jun-23										
7	INTERVENTION	EVENTS															
8	O.S.W	Human Rights Day Celebration	R 795 000.00	Earmarked	Quotations	N/A	N/A		N/A	6-Mar-23	31-Mar-23					17-Mar-23	
9	YOUTH DEVELOPMENT	Youth Day Celebration	R1 400 000.00	Earmarked	Quotations	N/A	N/A		N/A	5-May-23	31-May-23					8-Jun-23	
10	O.S.W	Women's Day Celebration	R1 056 000.00	Earmarked	Quotations	N/A	N/A		N/A	7-Jul-23	28-Jul-23					1-Aug-23	
11																	
12																	

The Accounting Officer/ Authority declares that he has engaged with the Executive Authority (W) who concurs with and has approved this Procurement Plan



DIRECTOR GENERAL

THE PREMIER

QUARTER: FIRST QUARTER

Name of National Institution: **Provincial Treasury: Limpopo**
 Name of Department/ Institution: **Office of the Premier**
 Name of Accounting Officer / Delegated Official: **Nchabeleng N.S**
 Director/ Chief Director SCM: **Kgowane G.T**
 Telephone number and email address: **016 257 6331 email:address:kgowanat@premier.limpopo.gov.za**
 Date: **11 July 2023**

TABLE 2: ACTUAL AGAINST THE PLAN

No	Project Description	Name of Supplier	Bid Number / Quotation Number	Actual value of Contract	Method of Procurement	Bid advert date	Bid closing date	evaluation start date	evaluation end date	BAC submitted on date	Award date	contract start date	Contract expiry date
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BIDS

1	Disaster Recovery Solution for Limpopo Departments	N/A	PRDP: 1172022/23	R1 350 000.00	Bid	12-May-23	9-Jun-23	N/A					
2	Electronic Content Management (ECM)	N/A	PRDP: 382021/22	R3 460 000.00	Bid	31-Mar-23	12-May-23	N/A					
3	Provincial ICT Infrastructure Assessment	N/A	PRDP: 92/2022/23	R 3 000 000.00	Bid	N/A							
4	Provincial ICT Vulnerability and Penetration Testing	N/A	PRDP: 93/2022/23	R 3 000 000.00	Bid	N/A							
5	Provincial Energy Strategy	N/A	PRDP: 94/2022/23	R1 500 000.00	Bid	26-May-23	28-Jun-23	N/A					
6	The Provision of a Customer Contact Centre Service for the establishment of The Premier's Hotline	N/A	PRDP: 07/2023-24	R 801 000.00	Bid	N/A							

EVENTS

1	Human Rights Day Celebration	Various Suppliers	N/A		Quotations	6-Mar-23	31-Mar-23	N/A	N/A	N/A	17-Mar-23	20-Mar-23	21-Mar-23
2	Youth Day Celebration	Various Suppliers	N/A	R 1 484 785.00	Quotations	3-May-23	31-May-23	N/A	N/A	N/A	7-Jun-23	15-Jun-23	16-Jun-23
3	Women's Day Celebration	N/A	N/A	R 1 139 541.25	Quotations								

TABLE 3: APPOINTMENTS THROUGH DEVIATIONS

No	Project Description	Name of Supplier	Actual Value of Contract	Reason for the Deviation	Award Date	Contract start date	Contract expiry
1	None						
2							

TABLE 4: APPOINTMENTS THROUGH CONTRACT VARIATIONS/ EXTENSIONS

No	Project Description	Name of Supplier	Contract Number	Reason for extension	original contract value	Value of previous extensions	Award Date	Contract start	Contract expiry
1	None								
2									

The Accounting Officer, throughly discussed the delays in the quarter and justified and approved that measures are in place to prevent a recurring of such non-adherence to the plan.

DIRECTOR GENERAL

(Signature)
 (11/7/2023)